



# Educational & Behavioral Health Founding and Compliance Packages



1

## Essentials Package

**\$2000**

- Mission and Vision Planning Meeting for unique systems aligned to stakeholders and the community
- Basic start up document creation- fliers, enrollment forms,
- Basic handbooks for customization- staff, students and parents for after school and or school
- On-site visit for community launch and opening week event.
- Setup of group services for after-school enrichment and behavioral health program cost to insurance portal and companies minimum \$900 portal \$229 each insurance provider deducted from essential package

2

## Enhanced Package

**\$3000**

- Complete Essential Package with minimum 6 insurance providers for billable services.
- Customized handbooks- staff, student, parent and staff training with weekly check-ins
- Parent intake and student enrollment support virtual and on-site options
- Site inspection for setup and monthly community and students promotional event with HHH staff attendance.
- Lesson plan creation for all grade levels for after school CBT group and emotional intelligence daily lessons.
- Bi weekly check-ins with board of administrators
- Onsite visit one a month- lodging and travel covered by consultant.

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## Elite Package

**\$4000**

- Complete Essential and Enhance Package with 8 insurance providers with no additional fee until 9 insurance addition
- Management of attendance through daily tracking systems.
- Management of weekly billable services related to academics and behavior management.
- Daily after school lesson plan with materials and script; optional tele health virtual lessons accessible to guide lessons using recording and aligned lesson plan and worksheets.
- Onsite monthly visits twice a month- lodging and travel covered by consultant.



# Educational & Behavioral Health Healthy Hearts and Homes Fl LLC

**Goal:** to promote emotional intelligence in our youth and communities offering daily lessons on emotional regulation, identifying emotions while fostering a safe place for learning and growing.

**Mission-** The Healthy Hearts and Homes Fl LLC is committed to providing alternatives to education for families and students seeking a project based hands on learning.

**Vision-** Partnering and promoting with community stakeholders to create programs that address the needs in the community we serve.

Our services are 100% free to its participants. We mission and vision are alive and thriving in Ohio under the name of Ignite STEAM Academy. Our partnership with ISA will expands our services beyond STEAM program to also include mental health for youth and adults.

Start up requirement for 25 kids with

1 guide and 1 behavior support with students daily Monday- Friday.

Start up cost estimate is based on launch in Ohio building rent is \$1900.

Adjust budget to include cost for Georgia's Building rent for year, food, insurance, staff salary

## **Year 1 fees**

Consulting led by Mrs. Hunter service levels 1-3 for consulting only

Virtual Director- with visit twice a month included in package

Estimation Package 3 \$5000

Food- After School Supper- max 25 students- \$500-\$600 a month \$7200 yearly

Transportation- gas and staff to drive- distance of students schools to location

budget \$200 a week \$800 a month \$9600

Setup Furniture estimated \$3000-\$7,000

Start up requirement for 5- 25 kids with  
1 guide and 1 behavior support with students Monday- Thursday or Monday-  
Friday

Start up cost estimate is based on launch in Ohio building rent is \$1900.

Adjust budget to include cost for Tampa's Building rent for year, food,  
insurance, staff salary

### **Year 1 fees**

Consulting led by Mrs. Hunter service levels 1-3 for consulting only

Virtual Director- with visit twice a month included in package

Estimation Package 3 \$5000

Food- After School Supper- max 25 students- \$500-\$600 a month \$7200  
yearly

Transportation- gas and staff to drive- distance of students schools to  
location budget \$200 a week \$800 a month \$9600

Setup Furniture estimated \$3000-\$7,000

Total estimated- \$17,000-\$21,000

### **Group Activity After School**

**max earning based on counselors certification and experience \$205**

Min. \$120 a day a client

example 5 kids  $\$120 \times 5 = \$12,000$  a month

15% = estimated \$1,800

10% = estimated \$1,200

Paid to DBA Bright Star Enrichment to disburse 30%

# Payment Options

## **One-time via Melio Invoice**

To be sent after the initial meeting to adopt goals for group formation

## **One-time Zelle payment**

Routing Number

## **One-time Direct Deposit to Connected Pathways of Ohio business Account**

Routing Number

Add a little bit of body text

Account Number